

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lincoln

State: NE

PJ's Total HOME Allocation Received: \$18,075,319

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
			PJs in State:	2		
Program Progress:						
% of Funds Committed	97.72 %	95.63 %	1	93.41 %	90	88
% of Funds Disbursed	95.37 %	88.64 %	1	84.68 %	96	95
Leveraging Ratio for Rental Activities	7.1	6.3	1	4.72	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.38 %	1	80.76 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	71.09 %	70.26 %	1	68.18 %	47	46
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	82.53 %	81.34 %	1	80.32 %	49	46
% of 0-30% AMI Renters to All Renters***	55.90 %	43.78 %	1	45.16 %	74	70
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	96.94 %	99.04 %	2	95.04 %	33	36
Overall Ranking:			In State:	1 / 2	Nationally:	85 84
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$8,904	\$18,017		\$26,037	229 Units	12.30 %
Homebuyer Unit	\$18,485	\$19,005		\$14,755	747 Units	40.30 %
Homeowner-Rehab Unit	\$13,095	\$21,530		\$20,487	167 Units	9.00 %
TBRA Unit	\$360	\$2,353		\$3,225	712 Units	38.40 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lincoln NE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$42,478	\$100,243	\$19,003
State:*	\$88,692	\$92,654	\$22,689
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	90.5	74.4	79.0	67.4	Single/Non-Elderly:	43.7	26.4	19.2	38.1
Black/African American:	5.0	9.0	5.4	20.2	Elderly:	28.4	1.2	12.0	2.5
Asian:	0.0	1.5	0.6	0.1	Related/Single Parent:	15.8	24.3	22.2	54.1
American Indian/Alaska Native:	0.9	1.3	0.6	5.2	Related/Two Parent:	7.7	39.3	32.3	3.5
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	4.5	8.8	14.4	1.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.3					
Asian and White:	0.0	0.0	0.0	0.1					
Black/African American and White:	0.0	0.0	0.0	0.4					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.3					
Other Multi Racial:	0.0	0.0	0.0	0.3					
Asian/Pacific Islander:	0.5	4.3	0.0	0.1					
ETHNICITY:									
Hispanic	3.2	9.4	14.4	5.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	67.6	26.0	27.5	33.6	Section 8:	49.5	0.1 #		
2 Persons:	13.1	20.0	30.5	25.3	HOME TBRA:	0.0			
3 Persons:	7.7	18.0	12.0	20.8	Other:	0.9			
4 Persons:	5.4	17.8	12.0	12.9	No Assistance:	49.5			
5 Persons:	3.6	9.7	10.8	4.6					
6 Persons:	2.3	4.6	1.8	1.8					
7 Persons:	0.5	2.1	4.2	0.3					
8 or more Persons:	0.0	1.9	1.2	0.7					
					# of Section 504 Compliant Units / Completed Units Since 2001				28

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lincoln State: NE Group Rank: 85
(Percentile)
State Rank: 1 / 2 PJs Overall Rank: 84
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	71.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	96.94	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.37	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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